

**Bolsover District Council**

**Growth Scrutiny Committee**

**20th November 2019**

**Growth Report Update – April 2019 to September 2019**

**Report of the Information, Engagement & Performance Manager**

This report is public

**Purpose of the Report**

- To report the half year outturns for the Growth Report.

**1 Report Details**

- 1.1 The attached summary contains an update on the Growth Strategy together with the outturns for performance indicators which support the delivery of the Growth Strategy. (Information compiled November 2019.)
- 1.2 In 2014 the Council committed to a Strategy to focus on unlocking the potential to deliver growth for the District. Through the Growth Strategy and the Corporate Plan 2015-2019 the Council sets out its ambition to create a sustainable high performing economy. The Council established three strategic priorities to unlock our growth potential.
- 1.3 The summary covers the three strategic priorities of the Strategy:
1. **Supporting Enterprise:** maintaining and growing the business base
  2. **Enabling Housing Growth:** increasing the supply, quality and range of housing to meet the needs of a growing population and support economic growth
  3. **Unlocking Development Potential:** unlocking the capacity of major employment sites
- 1.4 Four performance indicators are at 'exception' with a full explanation provided within the attached appendix. 3 performance indicators are awaiting data and 2 performance indicators will report the final 2019/20 outturn expected in June 2020.

**2 Conclusions and Reasons for Recommendation**

- 2.1 This is an information report to keep Members informed of progress against the Growth Strategy noting achievements and any areas of concern.

### **3 Consultation and Equality Impact**

3.1 Not applicable to this report as consultation was carried out on the original Growth Strategy and Corporate Plan.

### **4 Alternative Options and Reasons for Rejection**

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

### **5 Implications**

#### **5.1 Finance and Risk Implications**

5.1.1 No finance or risk implications within this performance report.

#### **5.2 Legal Implications including Data Protection**

5.2.1 No legal implications within this performance report.

#### **5.3 Human Resources Implications**

5.3.1 No human resource implications within this performance report.

### **6 Recommendations**

6.1 That progress against the Growth Strategy and indicators be noted.

### **7 Decision Information**

<b>Is the decision a Key Decision?</b> A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000 <input type="checkbox"/></i> <i>Capital - £150,000 <input type="checkbox"/></i> <i>NEDDC: Revenue - £100,000 <input type="checkbox"/></i> <i>Capital - £250,000 <input type="checkbox"/></i> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
<b>Is the decision subject to Call-In?</b> (Only Key Decisions are subject to Call-In)	No
<b>Has the relevant Portfolio Holder been informed</b>	Yes
<b>District Wards Affected</b>	All
<b>Links to Corporate Plan priorities or Policy Framework</b>	All Corporate Plan Aims with particular emphasis on 'Unlocking our Growth Potential'.

**8 Document Information**

Appendix No	Title
1	Growth Report – April to September 2019
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
All details on PERFORM system	
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