

Bolsover District Council

Executive

16th December 2019

**Bolsover Partnership Funding and Performance Monitoring
– April to September 2019**

Report of the Portfolio Holder - Partnerships and Transformation

This report is public

Purpose of the Report

- The attached report titled 'Bolsover Partnership Funding and Performance Monitoring April to September 2019' aims to provide a comprehensive overview of the various programmes, initiatives and activities that the Partnership Strategy and Policy Team has been involved with over the last 6 months and provide a resource document for members, officers and partners.

1 Report Details

1.1 The attached report contains:

- The financial position of funding streams managed by the Partnership
- An overview of activities such as PALS, Lloyds Bank Foundation, Voluntary Community Sector Support and Social Connectedness, and One Public Estate
- Progress with commissioning activity via the Public Health Localities funding
- How the Council's Business Growth Fund Phase 2 monies plan to be spent
- Progress made through the B@Home Partnership and social value outcomes
- An update on the Building Resilience Programme funded by the Controlling Migration Fund
- How Grants to Voluntary Organisations have been impacting their local communities
- Progress on the LEADER programme which operates across Bolsover and North East Derbyshire
- Case studies demonstrating the impact of project activity to local people
- Statistical insight with a focus on vulnerable groups within the district. Future bi-annual reports will focus on different thematic areas aligned to the Action Groups of Bolsover Partnership.

1.2 Key achievements highlighted throughout the report, and subsequently include:

- Collaboration with the Lloyds Bank Foundation (LBF) and recent confirmation that Bolsover has been selected as one of eight local authority areas nationally that the LBF want to partner with for ongoing work to test new ideas and re-design services
- The receipt of £54,000 to Bolsover Partnership from Public Health Localities and Place Based Programme for a two year 'Social Connectedness' programme
- The receipt of £207,361 funds from a second tranche of the Controlling Migration Fund from the Ministry of Housing, Communities and Local Government
- A social return on investment for the Raising Aspirations Year 8 Resilience programme at Heritage High School of £21.72 for every £1 invested (measurement derived from the HACT tool using the Shortened Warwick Edinburgh Mental Wellbeing Survey)
- The launch of the second phase of the Business Growth Fund, making available £200,000 of grant funding to businesses demonstrating growth potential
- Significant social value outcomes achieved through the B@Home Partnership including 4485 young people engaged, 43 work experience opportunities, and 8 apprenticeship starts
- Social value outcomes valued at £1.2 from the Council's investment in the Grants to Voluntary Organisations programme

2 Conclusions and Reasons for Recommendation

- 2.1 The report provides a comprehensive overview of projects, funding and initiatives that the Partnership Team is involved with and aims to provide a resource document for members and officers and to ensure Partnership funding is targeted to best effect.

3 Consultation and Equality Impact

- 3.1 Activities commissioned through the Partnership are consulted upon as part of the commissioning process.

4 Alternative Options and Reasons for Rejection

- 4.1 Options are considered as an integral element of all commissioning processes.

5 Implications

5.1 Finance and Risk Implications

- 5.1.1 As detailed within the report the Partnership Team manages a range of different funding streams. This includes external funding, for example, from Public Health Localities and Place Based budget; Phase 1 and Phase 2 Controlling Migration Fund; as well as internal budgets such as the Business Growth Fund and Grants to

Voluntary Organisations Programme. With respect to these funding streams, the Partnership Team are proactive in contingency planning and evolving as necessary.

5.2 Legal Implications including Data Protection

5.2.1 The Partnership Team minimises data protection risks by not keeping personal data as part of its agreed monitoring processes. All projects are required to obtain consent for use of case studies/photographs. Contracts/Service level agreements are in place with all providers of activity commissioned by the Partnership Team and activity is monitored quarterly.

5.3 Human Resources Implications

5.3.1 There are human resource implications in respect of commissioning and monitoring all activities commissioned, but this falls within the remit of the Partnership Team, so there are no additional implications.

6 Recommendations

6.1 To note the contents of this report.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	Not applicable
<p>Has the relevant Portfolio Holder been informed</p>	Yes
<p>District Wards Affected</p>	All indirectly
<p>Links to Corporate Plan priorities or Policy Framework</p>	Unlocking our Growth Potential Supporting our Communities to be Healthier, Safer, Cleaner and Greener

8 **Document Information**

Appendix No	Title
1	Bolsover Partnership Funding and Performance Monitoring April to September 2019
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
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