

Bolsover District Council

Executive

16th September 2019

Skip Service for Bolsover District Council Housing Repairs Section

Report of the Portfolio Holder - Housing and Community Safety

This report is public

Purpose of the Report

- Following a procurement exercise, the report seeks approval to appoint Donald Ward T/A Ward Recycling to provide a skip waste collection and recycling service for the Council's Housing repairs section.

1 Report Details

- 1.1 The existing waste disposal service provider informed Bolsover District Council in April of this year of an increase to its operating costs as a result to a change in Central Government policy. The existing contract was for a fixed schedule of rates and after seeking legal advice it was deemed necessary to retender. As a result procurement were asked to go out to tender via Source Derbyshire.
- 1.2 Two contractors submitted tenders for evaluation. Donald Ward T/A Ward Recycling was the successful contractor based upon an evaluation criteria of 30% quality and 70% price.
- 1.3 The contract will be for an initial period of two years with two possible extensions each of one year; the contract will only be extended if satisfactory contractor performance has been demonstrated the winning bidder. Assuming the contract runs for the full 4 years, the total contract value is estimated to be in the region of £200,000.
- 1.4 Spend is based upon responsive demand which means that the actual spend is variable. However from historic information sufficient funds have been allocated within the HRA budget to accommodate the predicted spend.

2 Conclusions and Reasons for Recommendation

- 2.1 It is recommended that members approve the award of the contract to Donald Ward T/A Ward Recycling. Following a procurement exercise, taking into account both cost a quality criteria, Donald Ward T/A Ward Recycling were assessed as being the most economically advantageous bidder.

3 Consultation and Equality Impact

3.1 Not directly.

4 Alternative Options and Reasons for Rejection

4.1 Continue with the current contract is not recommended due to increased costs and after receiving advice, it was appropriate to test the market by retendering.

5 Implications

5.1 Finance and Risk Implications

5.1.1 The cost for this will be met from within existing HRA budgets.

5.2 Legal Implications including Data Protection

5.2.1 The Council has met its legal obligations for procurement.

5.3 Human Resources Implications

5.3.1 None directly.

6 Recommendations

6.1 The contract for the provision of a skip service for Bolsover District Council be awarded to Donald Ward T/A Ward Recycling.

6.2 The contract will be awarded initially for a two years and based on satisfactory contractor performance will be extended for up to two additional periods, each of one year.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> ✓ <i>Capital - £150,000</i> □ <i>NEDDC: Revenue - £100,000</i> □ <i>Capital - £250,000</i> □ <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	Yes
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	Yes
<p>Has the relevant Portfolio Holder been informed</p>	Yes
<p>District Wards Affected</p>	All Wards
<p>Links to Corporate Plan priorities or Policy Framework</p>	None

8 Document Information

Appendix No	Title
<p>Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>	
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