

Council Tax Options
for setting of
2026/27
Council Tax

Financial Position

- The latest table in the quarter 2 budget monitoring report:

	2026/27 £000	2027/28 £000	2028/29 £000
Net Cost of Services	15,733	16,349	16,904
Net debt charges + investment interest	(2,068)	(2,415)	(2,619)
Net t/f to/(from) reserves + balances	568	524	471
Net t/f to/(from) NNDR Growth Protection Reserve	(4,964)	(5,017)	(4,180)
Parish precept	4,583	4,583	4,583
Funding from council tax, business rates and government grants	(13,852)	(14,024)	(14,206)
Use of general fund balance	0	0	953

Council Tax options - History

- Decisions taken for 2023/24 to 2025/26 based on a Band D property

Council Tax year	District part of the Council Tax bill	Percentage Increase	Annual Increase per property	Weekly increase per property	Extra Revenue to the District Council
2023/24	£197.00	2.99%	£5.72	£0.11	£130,911
2024/25	£202.89	2.99%	£5.89	£0.11	£136,117
2025/26	£208.95	2.99%	£6.07	£0.12	£141,672

The level of increase each year affects the base for that year and for future years. The base for 2026/27 contains the increases of £130,911, £136,117 and £141,672.

Council Tax options – New Year

- Options for 2026/27 based on a Band D property

Council Tax year	District part of the Council Tax bill	Percentage Increase	Annual Increase per property	Weekly increase per property	Extra Revenue to the District Council
2026/27	£213.11	1.99%	£4.16	£0.08	£99,250
2026/27	£213.95	2.39%	£5.00	£0.10	£119,329
2026/27	£215.20	2.99%	£6.25	£0.12	£149,089
2026/27	£218.95	4.79%	£10.00	£0.19	£238,587

The extra revenue will benefit 2026/27 and future years if an increase is agreed.

As the taxbase for 26/27 is currently being finalised these figures are indicative at this time.

Council Tax options – Future Years

- If we increased our Council Tax each year by the maximum allowed as per the Government assumption, the extra council tax raised by the end of the current Medium Term Financial Plan would be as follows:

	2026/27	2027/28	2028/29	2029/30
Maximum increase allowed for 2026/27 * (no increase in tax base)	(149,089)	(149,089)	(149,089)	(149,089)
Maximum increase allowed for 2027/28 * (no increase in tax base)	0	(149,089)	(149,089)	(149,089)
Maximum increase allowed for 2028/29 * (no increase in tax base)	0	0	(149,089)	(149,089)
Maximum increase allowed for 2029/30* (no increase in tax base)	0	0	0	(149,089)
Total by 2029/30 of cumulative increases				£(596,356)

* Tax base to be confirmed but assumed the same 2.99% or £5 increase for each year