

## **Bolsover District Council**

# **Annual Infrastructure Funding Statement 2018/19**

**January 2020**

## 1 Introduction

- 1.1 This Annual Infrastructure Funding Statement sets out information for the period 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019 relating to the funding of infrastructure by developments through the Community Infrastructure Levy and Planning Obligations / S106 Agreements that will be required under the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.
- 1.2 It is noted that the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 require local authorities to publish detailed information in a particular format. However, a 'spreadsheet' format is considered to make the information somewhat abstract to be properly informative for members of the public.
- 1.3 Therefore, in accordance with the Council's Statement of Community Involvement and its aim for the Council's planning service and publications to be accessible by avoiding the use of excessive technical jargon, references to legislation and the use of initials, this summary report has also been prepared to provide a more 'plain English' way of understanding the key information contained within required Annual Infrastructure Funding Statement.
- 1.4 The Council will publish this summary report together with the spreadsheet on its website.

## 2 Background

- 2.1 The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 introduced new duties on local planning authorities which include a duty to prepare Annual Infrastructure Funding Statements.
- 2.2 In accordance with the regulations, Annual Infrastructure Funding Statements must comprise the following three parts:
- Part 1. A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”);
  - Part 2. A report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”);
  - Part 3. A report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule (“section 106 report”).
- 2.3 This new duty starts formally for the financial year 2019/20 and requires the Council to publish an Annual Infrastructure Funding Statement by 31<sup>st</sup> December 2020 and every year thereafter.
- 2.4 However, in response to this regulatory change the Council has reviewed its processes in readiness for the new, more formal, monitoring regime being brought into force. This has enabled the Council to develop and ‘test drive’ its new monitoring processes and to publish a prototype Annual Infrastructure Funding Statement for the period 1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019.

### 3 Key information

3.1 The key information within the Annual Infrastructure Funding Statement 2018/19 is provided below.

#### Part 1 – The CIL Infrastructure List Statement

3.2 Bolsover District Council has not pursued a CIL and therefore provides a ‘nil return’ for this part of the Annual Infrastructure Funding Statement.

#### Part 2 – The CIL Report

3.3 Bolsover District Council has not pursued a CIL and therefore provides a ‘nil return’ for this part of the Annual Infrastructure Funding Statement.

#### Part 3 – The Section 106 Report

3.4 Bolsover District Council has a large number of live Section 106 Agreements which inform this part of the Annual Infrastructure Funding Statement and this is set out in detail as required by the Regulations in the Appendix to this summary report. However, the key information from the Statement is provided below.

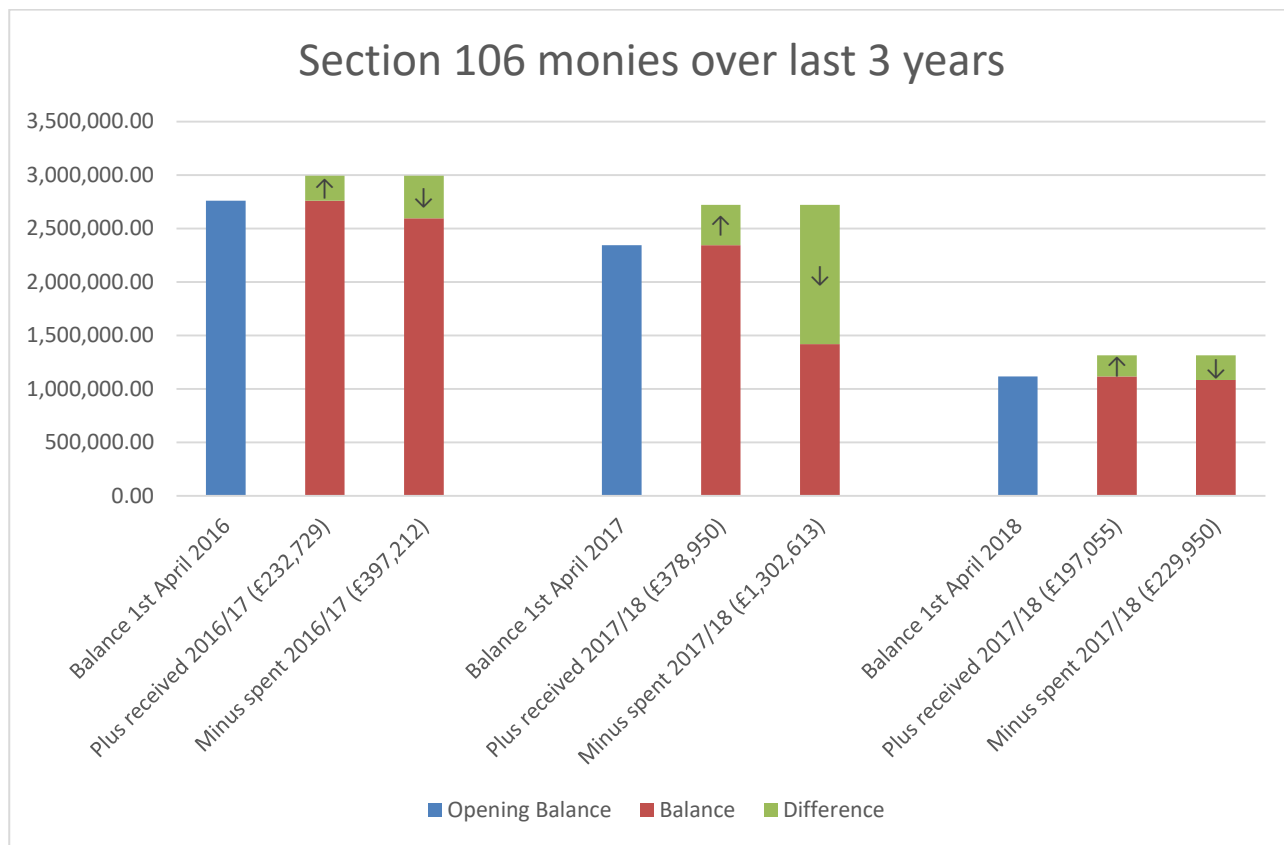
<b>Newly Secured Money</b>	
<b>Total amount of S106 monies signed up in new legal agreements during 2018/19</b>	<b>£617,370.31</b>

<b>Money Held by the Council</b>	
<b>Total amount of S106 monies received from developers during 2018/19</b>	<b>£197,055.20</b>
<b>Total amount of S106 monies held from previous years</b>	<b>£886,270.50</b>

<b>Money Spent by the Council</b>	
<b>Total amount of S106 monies spent by the authority (or transferred to another organisation to spend) during 2018/19</b>	<b>£229,949.50</b>
Amount for Green Space	£44,664.95
Amount for Sports Provision	£118,818.14
Amount for Public Art	£66,466.41

## APPENDIX 1 – ANNUAL INFRASTRUCTURE FUNDING STATEMENT 2018/19

3.5 How the overall balance of Section 106 monies held by the Council has varied over the period 2016/17 and 2017/18 is demonstrated in the graph below.



3.6 As can be seen, the graph shows a reducing amount of monies being held by the Council over the period as monies are spent on green space, sports provision and public art or are transferred to external bodies, such as Derbyshire County Council, in accordance with the S106 Agreements.

3.7 It is worth noting that Derbyshire County Council are also obliged under the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 to produce their own the Annual Infrastructure Funding Statement by December 2020. This will set out how monies transferred to them by the District Council have been spent.

3.8 To help illuminate this emerging picture, a number of case studies are provided overleaf to illustrate how Section 106 Agreements are implemented and lead to infrastructure delivery.

**Case Study 1**

**Project – Outdoor Gyms at Weavers Gardens, South Normanton**

Summary	Working with South Normanton Parish Council, the Council’s Leisure Department spent S106 monies from the Ball Hill development on the installation of an outdoor gym at the South Street Recreation Ground in South Normanton.
Application reference	08/00055/OUTMAJ & 11/00127/REMAJ
Site name	Land at Ball Hill, South Normanton
Developer	Harron Homes
Permission granted / S106 signed	12 <sup>th</sup> July 2010 and 22 <sup>nd</sup> December 2011 respectively
Amount secured in S106	£32,102 (indexed)
Development started	During 2012/13
Money received	August 2015
Works ordered	December 2018
Infrastructure delivered	February 2019

**Photos**



*Outdoor Gym at South Street Recreation Ground, South Normanton*

**Case Study 2**

**Project – The Dancing Flowers of Doe Lea**

<p>Summary</p>	<p>Working with the arts organisation Beam and the artist / architects Tonkin Liu, the Council's Community Arts Development Officer spent S106 monies from the Brambles development on the 'the dancing flowers of Doe Lea' sculpture project. This multi-year project saw the fabrication, installation, unveiling and lighting of the sculpture be delivered by March 2019 and is due to be completed by March 2020.</p> <p>The sculpture was the recipient of 2 regional RIBA architecture awards, namely the main Best Project Award and the Small Project of the Year Award for the East Midlands region.</p>
<p>Application reference</p>	<p>05/00735/FULMAJ</p>
<p>Site name</p>	<p>Land Off North Street, East Street, West Street And Off Mansfield Road Doe Lea (the Brambles)</p>
<p>Developer</p>	<p>Gleeson Homes</p>
<p>Permission granted / S106 signed</p>	<p>13<sup>th</sup> December 2006</p>
<p>Amount secured in S106</p>	<p>£130,000 (indexed)</p>
<p>Development started</p>	<p>During 2009/10</p>
<p>Money received</p>	<p>May 2014</p>
<p>Works ordered</p>	<p>December 2018</p>
<p>Art work delivered</p>	<p>March 2019</p>

**Photos**

*The Dancing Flowers of Doe Lea*

**Case Study 3**

**Project – Highway and Health Improvements, Shirebrook**

Summary	Working with Homes England and Derbyshire County Council, the Council’s Planning Department is developing proposals to deliver a link road to Leen Valley Drive from the Brookvale development in Shirebrook as per the South Shirebrook masterplan. This proposal will utilise the held S106 monies allocated for highway improvements from the South Shirebrook outline permission. This proposal may not utilise all of the held money and so the remainder will be made available for appropriate local health improvements and then to incentivise the establishment of a bus route through the site in accordance with the signed S106.
Application reference	99/00065/OUT & 14/00594/OUT
Site name	Former Shirebrook Colliery
Developer	EMDA (now Homes England)
Permission granted / S106 signed	7 <sup>th</sup> April 2000 & 10 <sup>th</sup> July 2015 respectively
Amount still held from S106	£569,000
Development started	Works to deliver southern perimeter distributor road carried out over 10 years ago but residential development at Brookvale housing development started during 2015/16.
Money received	March 2016
Works ordered	TBC
Infrastructure planned for delivery	December 2023

**Plan**



*South Shirebrook Masterplan*



# Appendix

# Annual Infrastructure Funding Statement 2018/19 spreadsheet