

Bolsover District Council

Healthy, Safe, Clean and Green Communities Scrutiny Committee

7th February 2020

**Corporate Plan Targets Performance Update – October to December 2019
(Q3 – 2019/20)**

Report of the Information, Engagement & Performance Manager

This report is public

Purpose of the Report

- To report the quarter 3 outturns for the Corporate Plan 2019-2020 targets.

1 Report Details

- 1.1 The attached contains the performance outturn for targets which sit under the 'supporting our communities to be healthier, safer, cleaner and greener' corporate aim as of 31st December 2019. (Information compiled on 15th January 2020)
- 1.2 A summary is provided below:
- 1.3 **Supporting our Communities to be Healthier, Safer, Cleaner and Greener**
 - 8 targets in total
 - 7 target on track
 - 1 target on Alert
 - **H09** - *Achieve a combined recycling and composting rate of 47% by March 2019. The Q3 estimate is 36.9%. The combined Q1, Q2 & Q3 performance is estimated at 43.75%. As noted previously it is not expected that this target will be met by 31st March 2020.*

2 Conclusions and Reasons for Recommendation

- 2.1 Out of the 8 targets 7 (87%) are on track, 1 (13%) is on alert.
- 2.2 This is an information report to keep Members informed of progress against the corporate plan targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

- 3.1 Not applicable to this report as consultation was carried out on the original Corporate Plan.

4 Alternative Options and Reasons for Rejection

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

No finance or risk implications within this performance report.

5.2 Legal Implications including Data Protection

No legal implications within this performance report.

5.3 Human Resources Implications

No human resource implications within this performance report.

6 Recommendations

6.1 That progress against the Corporate Plan 2019-2020 targets be noted.

7 Decision Information

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC:</i> Revenue - £75,000 <input type="checkbox"/> Capital - £150,000 <input type="checkbox"/> <i>NEDDC:</i> Revenue - £100,000 <input type="checkbox"/> Capital - £250,000 <input type="checkbox"/> <input checked="" type="checkbox"/> Please indicate which threshold applies	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
Has the relevant Portfolio Holder been informed	Yes
District Wards Affected	Not applicable
Links to Corporate Plan priorities or Policy Framework	Links to all Corporate Plan 2019-2020 aims and priorities

8 **Document Information**

Appendix No	Title
1.	Corporate Plan Performance Update – Q3 October to December 2019
Background Papers	
All details on PERFORM system	
Report Author	Contact Number
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