

Bolsover District Council
Corporate Plan Targets Update – Q3 October to December 2019

Status key

Target Status	Usage
On Track	The target is progressing well against the intended outcomes and intended date.
Alert	The target is six months off the intended completion date and the required outcome may not be achieved.

Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	People	On Track		Q3 The target figure for the year is 8000 hours, actual performance to end of quarter 3 is 8074.	Mar-20
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	People	On Track		Q3 - Year end target is 300,000 attendances. Actual to date is 279,449 on track to exceed annual target	Mar-20
H 03 - Deliver a health intervention programme which provides 485 adults per year with a personal exercise plan via the exercise referral scheme.	People	On Track		Q3 - Bolsover District Council is commissioned by Bolsover Partnership and County Public Health to deliver a Health Intervention programme, the combined number of people starting this programme in the first half year is 461, against an annual target of 485. Slightly ahead on quarter target.	Mar-20
H 09 - Achieve a combined recycling and composting rate of 47% by March 2020.	People	Alert		Q3 Is estimated based on performance ending September 2018 (36.9%) of 2719 tonnes collected between October and December, due to Waste Data Flow information not being available until March 2020. The combined Q1, Q2 &	Mar-20

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				Q3 performance is estimated at 43.75%. Q2 Actual 47.5%	
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On Track		Q3 - LEQS's established 4% of streets and relevant land surveyed for litter fell below grade B cleanliness standards resulting in 96% meeting the target standard.	Mar-20
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On Track		Q3 - LEQS's established 0% of streets and relevant land surveyed for dog fouling fell below grade B cleanliness standards resulting in 100% meeting the target standard	Mar-20
H 12 - Annually undertake 15 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Place	On Track		6 events and initiatives were undertaken during quarter 3. The details are as follows: Enforcement patrol -Clowne PDSA event - The Hub South Normanton PDSA event - Shirebrook Enforcement patrol -South Normanton Enforcement patrol - Barlborough Enforcement patrol - Bolsover To date 9 initiatives completed. Lead Officer confirms 6 initiatives planned in Q4	Mar-20
H 17 - To deliver the Building Resilience Programme by	People	On track		Q3 - Full details of activity can be found in the Partnership's bi-annual report (http://www.bolsover-	Mar 20

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September 2019			<p>partnership.co.uk/images/documents/Reports/Bi-annual-report-april-to-september-2019.pdf). Six of the nine programme strands completed at the end of September; three have been extended to March 2020. A full evaluation of Phase 1 has been completed and the final document is expected to be finalised Jan/Feb 2020. Funding has been received for Phase 2 of the Building Resilience Programme which will be used to deliver the following strands of activity:</p> <p>Business Forum Co-ordinator - Following a tender process, East Midlands Chamber of Commerce have been appointed to lead this area of work. Their contract which commenced in July 2019 and will run until April 2020 aims to develop a strong business forum focussed on the retailers in and around the market square, market traders, and businesses from the wider town and provide co-ordinated development and delivery of an action plan for the forum.</p> <p>Multi User Games Area (MUGA) at Rainbow Park - Bolsover District Council is leading the procurement of this work, which will provide further enhancements at Rainbow Park through the installation of a MUGA. This is intended to reduce anti-social behaviour in the area.</p> <p>Teaching Assistant/Family Liaison Support - additional teaching assistant/family liaison support at 3 schools with highest levels of pupils with English as an additional language. This was as a result of learning from Phase 1 that identified the additional support would be most effective at primary, rather than secondary, age.</p>	

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				<p>Welcoming Information Pack - to be designed both in hard copy and online formats, the provision of service information packs to aid migrants and support integration</p> <p>Landlord's Forum - as a result of the work undertaken in Phase 1, this area of work will see the establishment of a landlord's forum to improve housing and wider impacts.</p>	