Bolsover District Council Corporate Plan Targets Update – Q3 – October to December 2020

Status key

Target Status		rget Status	Usage					
		Achieved	The target has been successfully completed within the target date.					
		On Track	The target is progressing well against the intended outcomes and intended date.					
		Alert	The target is six months off the intended completion date and the required outcome may not be					
			achieved.					

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status	Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 25 local businesses by March 2019.	Place	On Track	Q3 - 6 businesses engaged with this quarter. To date 30 businesses engaged with the Team. A number of successful applicants from the first round of the Bolsover Business Growth Fund have come forward with new potential projects for Round 2, and this has led to new engagement.	Mar-20
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 40 sustainable jobs in the combined programme area by December 2020.	Place	Achieved	Q3: The programme closed nationally to new applications on 30th September 2019 and no further applications will be considered. Due to several individual projects cost savings, the amount contracted/claimed by the 37 approved projects totals £1,233,675.63 from an original award of £1,248,695.88. Within the quarter support has been given to promoting other RDPE funds now available but managed centrally by the RPA and D2N2 and monitoring is ongoing. 68.82 jobs created.	Dec-20
G 08 - Process all major planning applications 10% better than the	Place	On Track	Q3: 100% - 8 out of 8 majors determined within 13 weeks or agreed extension of time.	Mar-20

Key Corporate Target	Directorate	Status	Progress	Target Date
minimum for special measures per annum.				
G 10 - Enable the development of at least 272 new residential properties within the district by March 2020	Place	Awaiting data	Q3 - The final total of completions will not be known until after the end of the financial year 2019/20 but we are on track to meet the target of 272.	Mar-20
G 11 - Through a programme of targeted refurbishment bring 10 empty private sector properties back into use per annum.		Alert	Q3 - Although no properties have been brought back into use to date in this year - there are currently 9 properties that are in the process of being brought back into use. All of these properties are in a poor condition and therefore require major works to be carried out, which is why they are all ongoing. Once completed these buildings will provide 16 units of accommodation - 7 of which will be for affordable housing. Action Housing are in the process of refurbishing an empty building in Whitwell which will be converted into 5 apartments. They are also progressing with the refurbishment of a long term empty property in Carr Vale which will be converted into 2 apartments. Both properties have been the source of numerous complaints from local residents and therefore returning them back into use will have a positive impact on the community and will provide much needed affordable housing. The 'Sustainable Tenancy Project' which is a leasing scheme co-ordinated by Action Housing is due to be rolled out in the District within the next 6 months. This scheme is designed to help individuals who need low level support to sustain their tenancy. A number of landlords and owners of empty properties have shown an interest in this scheme previously and therefore this will provide another option for	Mar-20

Key Corporate Target	Directorate Status	Progress	Target Date
		owners who want to bring their property back into use. It will also provide much needed supported housing in the District.	
		The empty property officer and environmental health are in the process of carrying out 2 enforced sales within the District. The properties are located in Langwith and Shirebrook. Numerous complaints have been received regarding both properties due to their poor condition and the impact they are having on the local community. It is expected that the sale of these properties will be completed within the next 6 months and the Council will publicise this to deter other owners from leaving their properties empty. A property in Carr Vale - which the Council assisted the owner to sell - is currently being refurbished by the new owner. The property will be rented out once up to standard and it is expected that the property will be completed within the next 6 months.	
		The empty property officer along with environmental health have been supporting the owners of an empty property in Bolsover, which they have moved from due to it being unfit for habitation. Work has been carried out to tidy both gardens and officers have assisted the owners to retrieve items of sentimental value from the property. Although the owners have engaged it is clear that without enforcement action being taken - they will not dispose of the property and it will continue to lie empty. The property has attracted numerous complaints from local residents and the Planning Enforcement team are taking action due to its appearance. A valuation of the property has been carried out and the	

Key Corporate Target	Directorate	Status	Progress	Target Date
			corporate enforcement group is due to meet to assess whether a Compulsory Purchase Order can be made. This decision will be made within the next month. A further property has been referred to the energy provider	
			that the Council has made links with and the owner is being supported with bringing their property back into use. The property is located in Palterton and has attracted numerous complaints from local residents. The Council are also in the process of clearing the garden to improve the property's overall appearance.	
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Place	On Track	Q.3 The total for the year is calculated after the end of the financial year. There are currently in excess of 20 affordable housing units under construction so we are confident that the target will be met.	
G17 - Procure new partner for building next generation of council housing by 2020	Place	On Track	Q3 - The tender exercise has been undertaken evaluated internally for quality and the financial information received externally verified. This report is going to executive in late February	Mar-20