

# Full Size ATP

## Football Pitch - September through end of May (34 weeks)

Day/Time	9am-10am	10am-11am	11am- 12pm	12pm - 1pm	1pm-2pm	2pm-3pm	3pm-4pm	4pm-5pm	5pm-6pm	6pm-7pm	7pm-8pm	8pm-9pm	9pm-10pm	Totals
Monday - Pitch 1									BDC Coaching	Casual Use	Casual Use	Casual Use		
Income	0	0	0	0	0	0	0	0	20	30	30	30		110
Monday - Pitch 2									BDC Coaching	Casual Use	Casual Use	Casual Use		
Income	0	0	0	0	0	0	0	0	0	30	30	30		90
Monday - Pitch 3										Casual Use	Casual Use	Casual Use		
Income	0	0	0	0	0	0	0	0	0	30	30	30		90
Total Income for Monday	0	0	0	0	0	0	0	0	20	90	90	90		290
Tuesday - Pitch 1									BDC Walking Football	Club	Casual Use	Club		
Income	0	0	0	0	0	0	0	0	20	25	30	25		100
Tuesday - Pitch 2									Club	Club	Casual Use	Club		
Income	0	0	0	0	0	0	0	0	25	25	30	25		105
Tuesday - Pitch 3										Casual Use	Casual Use	Casual Use		
Income	0	0	0	0	0	0	0	0	0	30	30	30		90
Total Income for Tuesday	0	0	0	0	0	0	0	0	45	80	90	80		295
Wednesday - Pitch 1									Club	Club	Club	Casual Use		
Income	0	0	0	0	0	0	0	0	25	25	25	30		105
Wednesday - Pitch 2									Club	Club	Club	Casual Use		
Income	0	0	0	0	0	0	0	0	25	25	25	30		105
Wednesday - Pitch 3									Club	Club	Club	Casual Use		
Income	0	0	0	0	0	0	0	0	25	25	25	30		105
Total Income for Wednesday	0	0	0	0	0	0	0	0	75	75	75	90		315
Thursday - Pitch 1									BDC Futsal	Casual Use	Club	BDC Mash Up		
Income	0	0	0	0	0	0	0	0	20	30	20	20		90
Thursday - Pitch 2									BDC Just Play Girls	Casual Use	Club	BDC Mash Up		
Income	0	0	0	0	0	0	0	0	20	30	20	0		70
Thursday - Pitch 3										Casual Use	Club	BDC Mash Up		
Income	0	0	0	0	0	0	0	0	0	30	20	0		50

<b>Total Income for Thursday</b>	0	0	0	0	0	0	0	0	40	90	60	20	210	
<b>Friday - Pitch 1</b>									Club	Club	Club	Casual Use		
<b>Income</b>	0	0	0	0	0	0	0	0	20	20	20	30	90	
<b>Friday - Pitch 2</b>									Club	Club	Club	Casual Use		
<b>Income</b>	0	0	0	0	0	0	0	0	20	20	20	30	90	
<b>Friday - Pitch 3</b>										Casual Use	Casual Use	Casual Use		
<b>Income</b>	0	0	0	0	0	0	0	0	0	30	30	30	90	
<b>Total Income for Friday</b>	0	0	0	0	0	0	0	0	40	70	70	90	270	
<b>Saturday - Pitch 1</b>														
<b>Income</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Saturday - Pitch 2</b>														
<b>Income</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Saturday - Pitch 3</b>														
<b>Income</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Income for Saturday</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Sunday - Pitch 1</b>														
<b>Income</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Sunday - Pitch 2</b>														
<b>Income</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Sunday - Pitch 3</b>														
<b>Income</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Income for Sunday</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Income</b>	0	0	0	0	0	0	0	0	220	405	385	370	0	
													x 34 Weeks	46920

## Football Pitch - Holiday and Summer Use (12 weeks)

Day/Time	9am-10am	10am-11am	11am- 12pm	12pm - 1pm	1pm-2pm	2pm-3pm	3pm-4pm	4pm-5pm	5pm-6pm	6pm-7pm	7pm-8pm	8pm-9pm	9pm-10pm	Totals
<b>Monday - Pitch 1</b>									Casual Use	BDC Summer Camp	Casual Use	Casual Use		
<b>Income</b>	0	0	0	0	0	0	0	0	20	20	20	20		80
<b>Monday - Pitch 2</b>									Casual Use	BDC Summer Camp	Casual Use	Casual Use		
<b>Income</b>	0	0	0	0	0	0	0	0	20	0	20	20		60

Monday - Pitch 3															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monday - Pitch 4															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Income for Monday	0	0	0	0	0	0	0	0	0	40	20	40	40		140
Tuesday - Pitch 1									BDC Walking Football	BDC Summer Camp	Casual Use	Casual Use			
Income	0	0	0	0	0	0	0	0	20	20	20	20			80
Tuesday - Pitch 2									Casual Use	BDC Summer Camp	Casual Use	Casual Use			
Income	0	0	0	0	0	0	0	0	20	0	20	20			60
Tuesday - Pitch 3															
Income	0	0	0	0	0	0	0	0	0	0	0	0			0
Tuesday - Pitch 4															
Income	0	0	0	0	0	0	0	0	0	0	0	0			0
Total Income for Tuesday	0	0	0	0	0	0	0	0	40	20	40	40			140
Wednesday - Pitch 1										BDC Summer Camp	Casual Use	BDC Just Play Boys			
Income	0	0	0	0	0	0	0	0	0	20	20	20			60
Wednesday - Pitch 2										BDC Summer Camp	Casual Use	BDC Just Play Boys			
Income	0	0	0	0	0	0	0	0	0	0	20	0			20
Wednesday - Pitch 3															
Income	0	0	0	0	0	0	0	0	0	0	0	0			0
Wednesday - Pitch 4															
Income	0	0	0	0	0	0	0	0	0	0	0	0			0
Total Income for Wednesday	0	0	0	0	0	0	0	0	0	20	40	20			80
Thursday - Pitch 1									BDC Futsal	BDC Summer Camp	Casual Use	BDC Mash Up			
Income	0	0	0	0	0	0	0	0	20	20	20	20			80
Thursday - Pitch 2									BDC Just Play Girls	BDC Summer Camp	Casual Use	BDC Mash Up			
Income	0	0	0	0	0	0	0	0	20	0	20	0			40
Thursday - Pitch 3															
Income	0	0	0	0	0	0	0	0	0	0	0	0			0
Thursday - Pitch 4															
Income	0	0	0	0	0	0	0	0	0	0	0	0			0
Total Income for Thursday	0	0	0	0	0	0	0	0	40	20	40	20			120
Friday - Pitch 1									Casual Use	BDC Summer Camp	Casual Use	Casual Use			

Income	0	0	0	0	0	0	0	0	0	20	20	20	20		80
Friday - Pitch 2										Casual Use	BDC Summer Camp	Casual Use	Casual Use		
Income	0	0	0	0	0	0	0	0	0	20	0	20	20		60
Friday - Pitch 3															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Friday - Pitch 4															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Total Income for Friday	0	0	0	0	0	0	0	0	0	40	20	40	40		140
Saturday - Pitch 1															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Saturday - Pitch 2															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Saturday - Pitch 3															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Saturday - Pitch 4															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Total Income for Saturday	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Sunday - Pitch 1															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Sunday - Pitch 2															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Sunday - Pitch 3															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Sunday - Pitch 4															
Income	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Total Income for Sunday	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Income	0	0	0	0	0	0	0	0	0	160	100	200	160	0	620

x 12 Weeks

7440