

Bolsover District Council

Growth Scrutiny Committee

15th July 2020

**Corporate Plan Targets Performance Update – January to March 2020
(Q4 – 2019/20)**

Report of the Information, Engagement & Performance Manager

This report is public

Purpose of the Report

- To report the quarter 4 outturns for the Corporate Plan 2019-2020 targets.

1 Report Details

- 1.1 The attached contains the performance outturn for targets which sit under the 'unlocking our growth potential' aim as of 31st March 2020 (Information compiled on 5th June 2020).
- 1.2 A summary is provided below:
- 1.3 **Unlocking our Growth Potential**
- 7 targets in total (1 target achieved previously – G05)
 - 4 targets have been achieved
- **G 01** - *Through the use of Key Account Management develop a relationship with a minimum of 25 local businesses by March 2020 - 112 businesses engaged with.*
 - **G 08** - *Process all major planning applications 10% better than the minimum for special measures per annum. 100% achieved.*
 - **G 13** - *Work with partners to deliver an average of 20 units of affordable homes each year. 28 new affordable homes were completed in the year.*
 - **G 17** - *Procure new partner for building next generation of council housing by 2020 Achieved – New partner selected.*

- 1 target has failed
 - **G 11** - *Through a programme of targeted refurbishment bring 10 empty private sector properties back into use per annum. 2019/20 - 2 properties have been brought back into use and 7 are in the process of being brought back into use. (See Appendix for more information).*
- 1 target has been marked as awaiting information
 - **G 10** - *Enable the development of at least 272 new residential properties within the district by March 2020 - The total number of completions will not be known until after the end of the financial year 2019/20 and will be reported at the end of the next quarter.*

2 Conclusions and Reasons for Recommendation

- 2.1 Out of the 7 targets, 5 (72%) have been achieved, 1 (14%) has failed and 1 (14%) is awaiting information.
- 2.2 This is an information report to keep Members informed of progress against the corporate plan targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

- 3.1 Not applicable to this report as consultation was carried out on the original Corporate Plan.

4 Alternative Options and Reasons for Rejection

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

No finance or risk implications within this performance report.

5.2 Legal Implications including Data Protection

No legal implications within this performance report.

5.3 Human Resources Implications

No human resource implications within this performance report.

6 Recommendations

- 6.1 That outturns against the Corporate Plan 2019-2020 targets be noted.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	No
<p>Has the relevant Portfolio Holder been informed</p>	Yes
<p>District Wards Affected</p>	Not applicable
<p>Links to Corporate Plan priorities or Policy Framework</p>	Links to all Corporate Plan 2019-2020 aims and priorities

8 Document Information

Appendix No	Title
1.	Corporate Plan Performance Update – Q4 January to March 2020
Background Papers	
All details on PERFORM system	
Report Author	Contact Number
Kath Drury, Information, Engagement and Performance Manager	01246 242280