

## Bolsover District Council

### Healthy, Safe, Clean and Green Communities Scrutiny Committee

8<sup>th</sup> September 2020

#### **Council Targets to Deliver the Ambition 2020-2024**

#### **Performance Update – April to June 2020**

**(Q1 – 2020/24)**

### Report of the Information, Engagement & Performance Manager

This report is public

#### Purpose of the Report

- To report the quarter 1 outturns for the Council Plan 2020-2024 targets and relevant supporting service indicators.

#### **1 Report Details**

1.1 The attached contains the performance outturn for the relevant targets which sit under the three Council Ambitions and reflect the Committee's priority areas, as of 30<sup>th</sup> June 2020. Also included are the Q1 outturns for the relevant service indicators (Information compiled on 3<sup>rd</sup> August 2020).

1.2 A summary is provided below:

- 11 targets in total
- 7 targets are on track
- 1 target has been achieved:
  - **ENV.10** - *Develop a wild planting policy for parks and public open spaces where appropriate by March 2021* – The Council's Streetscene Policy now includes a statement (4.1.7) setting out the Council's consideration in establishing wild flora and/or diverse vegetative planted areas.
- 3 targets have been affected by Covid:
  - **ENV.06** - *Increase the number of fixed penalty notices issued for litter and dog fouling offences by 20% per year.* - Face to face issuing of fixed penalties was suspended due to COVID-19, and therefore no fixed penalties were issued for these offences in Q1.
  - **CUS.09** - *Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.* - All activities have been suspended since the lockdown due to Coronavirus. We will be

opening the Go Active facility on Saturday 25th July 2020 with limited access to the gym, swimming pool and exercise classes.

- **CUS.10** - *Deliver a health intervention programme which provides \*\*\* adults per year with a personal exercise plan via the exercise referral scheme* - The health referral programme has been suspended due to the lockdown and closure of the leisure facilities because of Coronavirus. It is not anticipated that the programme will resume when we open the Go Active facility on 25th July 2020 as the majority of clients will be classed as at risk. We will monitor the situation and introduce the programme when advice and guidance allows us to do so safely.

### 1.3 Service Indicators

- 12 indicators in total
- 6 indicators have positive outturns
- 4 indicators have been affected by the Covid 19 pandemic
- 2 indicator have a negative outturn

1.4 Details have been provided in the appendix for those at exception including Covid 19 affected.

## **2 Conclusions and Reasons for Recommendation**

2.1 Out of the 11 council plan targets 6 (50%) are on track and 3 (27%) have been affected by Covid 19 and 1 (9%) is achieved.

2.2 Out of the 11 service indicators 6 (54%) have a positive outturn, 4 (33%) have been affected by Covid 19, 2 (13%) has had a negative outturn.

2.3 This is an information report to keep Members informed of progress against the Council plan targets noting achievements and any areas of concern.

## **3 Consultation and Equality Impact**

3.1 None

## **4 Alternative Options and Reasons for Rejection**

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

## **5 Implications**

### **5.1 Finance and Risk Implications**

None

## 5.2 Legal Implications including Data Protection

None

## 5.3 Human Resources Implications

None

## 6 Recommendations

- 6.1 That outturns against the Council Ambition 2020-24 targets and relevant service indicators be noted.

## 7 Decision Information

<p><b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:  <i>BDC: Revenue - £75,000</i> <input type="checkbox"/>  <i>Capital - £150,000</i> <input type="checkbox"/>  <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/>  <i>Capital - £250,000</i> <input type="checkbox"/>  <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p><b>Is the decision subject to Call-In?</b>  (Only Key Decisions are subject to Call-In)</p>	No
<p><b>Has the relevant Portfolio Holder been informed</b></p>	Yes
<p><b>District Wards Affected</b></p>	Not applicable
<p><b>Links to Council Plan priorities or Policy Framework</b></p>	Links to all Ambition 2020-2024 aims and priorities

## 8 Document Information

Appendix No	Title
1.	Council Ambition Performance Update – Q1 April to June 2020
<b>Background Papers</b>	
All details on PERFORM system	
<b>Report Author</b>	<b>Contact Number</b>
Kath Drury, Information, Engagement and Performance Manager	01246 242280