

**Bolsover District Council**

**Healthy, Safe, Clean and Green Communities Scrutiny Committee**

**15<sup>th</sup> December 2020**

**Council Targets to Deliver the Ambition 2020-2024  
Performance Update – July to September 2020 (Q2)**

**Report of the Information, Engagement & Performance Manager**

This report is public

**Purpose of the Report**

- To report the quarter 2 outturns for the targets supporting the Council's Ambition 2020-2024 and relevant supporting service indicators

**1 Report Details**

1.1 The attached contains the performance outturn for targets which sit under the 'Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity council aim as of 30<sup>th</sup> September 2020 and relevant targets from other council aims. Also included are the Q2 outturns for the relevant service indicators (Information compiled on 24<sup>th</sup> November 2020).

1.2 A summary is provided below:

- 13 targets in total
- 8 targets are on track
- 1 target achieved previously
- 1 target unable to report on currently
- 3 targets have been affected by Covid 19

1.3 Service Indicators:

- 12 indicators in total
- 5 indicators have positive outturns
- 4 indicators have been affected by the Covid 19
- 2 indicator have a negative outturn
- 1 indicator is within target

1.2.1 Details have been provided in the appendix for those at exception including Covid19 affected.

## **2 Conclusions and Reasons for Recommendation**

- 2.1 Out of the 13 council targets 8 (62%) are on track, 3 (23%) have been affected by Covid 19, 1 (8%) unable to report and 1 (8%) achieved previously.
- 2.2 Out of the 12 service indicators 5 (42%) have a positive outturn, 4 (33%) have been affected by Covid 19, 1 (8%) within target and 2 (16%) have a negative outturn.
- 2.3 This is an information report to keep Members informed of progress against the Council plan targets noting achievements and any areas of concern.

## **3 Consultation and Equality Impact**

- 3.1 None

## **4 Alternative Options and Reasons for Rejection**

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

## **5 Implications**

### **5.1 Finance and Risk Implications**

None

### **5.2 Legal Implications including Data Protection**

None

### **5.3 Human Resources Implications**

None

## **6 Recommendations**

- 6.1 That outturns against the Council's Ambition 2020-2024 targets and relevant service indicators be noted.

## 7 Decision Information

<p><b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:</p> <p><i>BDC: Revenue - £75,000 <input type="checkbox"/></i>  <i>Capital - £150,000 <input type="checkbox"/></i></p> <p><i>NEDDC: Revenue - £100,000 <input type="checkbox"/></i>  <i>Capital - £250,000 <input type="checkbox"/></i></p> <p><input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p><b>Is the decision subject to Call-In?</b>  (Only Key Decisions are subject to Call-In)</p>	No
<p><b>Has the relevant Portfolio Holder been informed</b></p>	Yes
<p><b>District Wards Affected</b></p>	Not applicable
<p><b>Links to Council Plan priorities or Policy Framework</b></p>	Links to all Ambition 2020-2024 aims and priorities

## 8 Document Information

Appendix No	Title
1.	Council Ambition Performance Update – Q2 July to September 2020
<b>Background Papers</b>	
All details on PERFORM system	
<b>Report Author</b>	<b>Contact Number</b>
Kath Drury, Information, Engagement and Performance Manager	01246 242280