

**Bolsover District Council**  
**Growth Scrutiny Committee**  
**16th December 2020**

<b>Council Targets to Deliver the Ambition 2020-2024</b> <b>Performance Update – July to September 2020 (Q2)</b>
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**Report of the Information, Engagement & Performance Manager**

This report is public

**Purpose of the Report**

- To report the quarter 2 outturns for the targets supporting the Council's Ambition 2020-2024 and relevant supporting service indicators.

**1 Report Details**

1.1 The attached contains the performance outturn for targets which sit under the 'Our Economy – by driving growth, promoting the District and being business and visitor friendly' aim as of 30th September 2020 and relevant targets from other council aims. Also included are the Q2 outturns for the relevant service indicators (Information compiled on 23rd November 2020).

1.2 A summary is provided below:

- 11 targets in total
- 11 targets are on track

1.3 **Service Indicators - quarterly**

- 5 indicators in total
- 5 indicators have a positive outturn.

1.4 **Service indicators – half yearly**

- 5 indicators in total
- 2 have a positive outturn and 3 are negative at the half way point.

1.5 As noted in the appendix a few strategies are in development (Business Growth, Housing, Empty Properties and Tourism). Once these have been approved consideration will be given to pulling through relevant performance indicators for Scrutiny's information.

**2 Conclusions and Reasons for Recommendation**

2.1 All 11 targets are on track.

- 2.2 All quarterly service indicators (5) have a positive outturn (100%).
- 2.3. With regards to the half yearly indicators – 2 (40%) are positive and 3 (60%) are negative.
- 2.4 This is an information report to keep Members informed of progress against the council targets noting achievements and any areas of concern. It also provides information on relevant service indicators to inform of operational performance.

**3 Consultation and Equality Impact**

3.1 None

**4 Alternative Options and Reasons for Rejection**

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

**5 Implications**

**5.1 Finance and Risk Implications**

None

**5.2 Legal Implications including Data Protection**

None

**5.3 Human Resources Implications**

None

**6 Recommendations**

6.1 That outturns against the Council’s Ambition 2020-2024 targets and relevant service indicators be noted.

**7 Decision Information**

<p><b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:  <i>BDC: Revenue - £75,000</i> <input type="checkbox"/>  <i>Capital - £150,000</i> <input type="checkbox"/>  <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/>  <i>Capital - £250,000</i> <input type="checkbox"/></p>	<p>No</p>
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<input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	
<b>Is the decision subject to Call-In?</b> (Only Key Decisions are subject to Call-In)	No
<b>Has the relevant Portfolio Holder been informed</b>	Yes
<b>District Wards Affected</b>	Not applicable
<b>Links to Council Plan priorities or Policy Framework</b>	Links to all Ambition 2020-2024 aims and priorities

## 8 Document Information

Appendix No	Title
1.	Council Ambition Performance Update – Q2 July to September 2020
<b>Background Papers</b>	
All details on PERFORM system	
Report Author	Contact Number
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