

Bolsover District Council

Executive

25th January 2021

**Council Targets to Deliver the Ambition 2020-2024
Performance Update – July to September 2020
(Q2 – 2020/21)**

Report of Councillor McGregor, Portfolio Holder for Corporate Governance

This report is public

Purpose of the Report

- To report the quarter 2 outturns for the Council Ambition 2020-2024 targets.

1 Report Details

- 1.1 The attached contains the performance outturn as of 30th September 2020 (Information compiled on 4th January 2021).
- 1.2 A summary by Council Ambition aim is provided below:
- 1.3 **Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity**
- 11 targets in total
 - 8 targets are on track
 - 2 achieved previously
 - 1 target has been affected by Covid19 (ENV06)
- 1.4 **Our Economy – by driving growth, promoting the District and being business and visitor friendly**
- 10 targets in total
 - 10 targets are on track
- 1.5 **Our Customers – Providing excellent and accessible services**
- 10 targets in total
 - 7 targets are on track
 - 1 target awaiting an unable (CUS.07). This is expected at Q3.
 - 2 targets have been affected by Covid19 (CUS09 & CUS10).

1.6 Details have been provided in the appendix for those affected by Covid19 and the target that currently cannot be updated. .

2 Conclusions and Reasons for Recommendation

2.1 Out of the 31 targets, 25 are on track (80%), 3 have been affected by Covid 19 (10%), 2 (6%) have been achieved (previously) and 1 is awaiting an update (3%).

2.2 This is an information report to keep Members informed of progress against the Council Ambition targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

3.1 Not applicable as a report for information.

4 Alternative Options and Reasons for Rejection

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

No finance or risk implications within this performance report.

5.2 Legal Implications including Data Protection

No legal implications within this performance report.

5.3 Human Resources Implications

No human resource implications within this performance report.

6 Recommendations

6.1 That progress and outturns against the Council Ambition 2020-2024 targets be noted.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	No
<p>Has the relevant Portfolio Holder been informed</p>	Yes
<p>District Wards Affected</p>	Not applicable
<p>Links to Council ambition or Policy Framework</p>	Links to all Ambition 2020-2024 aims and priorities

8 Document Information

Appendix No	Title
1.	Council Ambition Performance Update – Q2 July to September 2020
<p>Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>	
All details on PERFORM system	
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